

September 28, 2026
BUDGET MEETING
MINUTES

The Muskogee Board of County Commissioners met in session at 9:30 a.m. Members present were: Chairman, Keith Hyslop; Vice-Chairman, Kenny Payne; Member Ken Doke; and Muskogee County Clerk, Polly Irving.

1: Motion

Commissioner Payne made a motion and it was seconded by Commissioner Doke, approved to Open the meeting at 9:30 a.m. The motion was unanimous.

2: Motion

Commissioner Payne made a motion and it was seconded by Commissioner Doke, approved the FY26-27 county budgets, executed, and obtained county officials signatures. **Commissioner Doke:** *"While back we approved the worksheet to submit to the budget maker. The budget maker then put together the final set of books. Everything was pretty much the same except for a couple minor tweaks and I'm going to let Shelly talk about a couple minor tweaks that were made."* **Treasurer, Shelly Sumpter:** *"So when we approved the worksheet our budget worksheet there was discussion about some insurance money from prior fiscal year that was not included when we closed the year that would be transferred to current fiscal year. We announced that that was \$161,000 and some change but I did not have the change figure which comes out to the \$783.83 that is on the general government contingencies. We said we would let Bill add that to the budget and that is what the change is in the budget. There is before you also a new estimate of needs to correct that so we give exactly what was asked for. And then there are also \$0.37 cents on the county audit budget that has to do the one tenth of with one tenth of a mil rate. So, we will just correct that from the budget the budget worksheet."* **Commissioner Doke:** *"So we were close. I mean like \$783 basically so and that difference will go into general government. Other than that, everything is exactly as we approved on the budget worksheet, correct?"* **Shelly:** *"Yes, correct."* The motion was unanimous.

ADJOURN:

Motion was made by Commissioner Payne and seconded by Commissioner Doke, approved to adjourn the meeting at 9:35 a.m. The motion was unanimous.