Muskogee County
Excise Board

BUDGET MEETING MINUTES

September 14, 2026
10:00 a.m.

Board Members Present:

Chairman – Tim Thompson
Vice Chairman – Charles Lamont
Member – Stephen Wright
Secretary – Polly Irving
Attendee – Ron Dean

- Charles Lamont made a motion, and it was seconded by Stephen Wright, to call the meeting to order at 10:00 a.m. The motion was unanimous.

- Charles Lamont a motion, and it was seconded by Stephen Wright, approved FY26-27 county budgets, execute, and obtain county officials signatures. **P. Irving:** *"We will not be obtaining county official signatures today, but I do have some estimate of needs from some of the schools, and since we already had this meeting scheduled, I thought we'd go ahead and do what we can today."* **S. Wright:** *"Okay. But did they change the budget from what we voted on before?"* **P. Irving:** *"Our budget maker did not get our books to us like he was supposed to. They're not done. So, I will let y'all know as soon as I do when we can do this meeting."* **C. Lamont:** *"Is the allocation based on half of their needs? Is that what we're talking about?"* **P. Irving:** *"No. The schools have to give me their estimate needs, too, and you guys are the only ones that sign those. Commissioners do not sign them for the schools. So that's what I've got from some of the schools. First off, I have the library. Steven, if you will just take them and turn them upside down. I'll go get the big stack when we're done. The next one is from the City of Muskogee. These are from Hilldale, and there's three copies."* **C. Lamont:** *"Do I sign all three?"* **P. Irving:** *"Yes, please."* **T. Thompson:** *"The city is still figuring out how they're going to pay for their judgments?"* **R. Dean:** *"Yes, sir. And they are not pressed because if it were personal property, it would not start this year, it would be next year, so they still have time to submit those decisions."* **P. Irving:** *"And*

then I have three copies for Warner. And then my next one is for Gooseneck Bend Fire Protection District. They're the only fire department that I have to have." **T. Thompson:** *"They're a separate entity, right? The reason that Gooseneck is separate?"* **R. Dean:** *"They are the only one with a sinking fund. Their voters, about 20-some-odd years ago, approved a sinking fund to supplement their income, and so those residents pay it on their property taxes, their sinking fund."* **P. Irving:** *"And then I have the Health Department. Two copies for the Health Department. And the last three I have is for Indian Capital Technology Center. They've already got their signature up."* **T. Thompson:** *"Is that it?"* **P. Irving:** *"That's all I have for this meeting, sir."* The motion was unanimous.

- **Adjourn**
  Tim Thompson made a motion, and it was seconded by Charles Lamont to adjourn the meeting at 10:13 a.m. The motion was unanimous.