

Fiscal Recovery Funds
Expenditure Documentation

Date 10/15/2021

Muskogee County, Oklahoma

Identify the need or risk

Due to the increased death rate in Muskogee County, arising from COVID related illnesses, burials in county cemeteries has increased. It is necessary that the County have equipment available to conduct these burials more often than previous times.

How does the proposed expenditure respond to the need or risk?

The purchase of this equipment will allow the district to have equipment available to conduct burials when other equipment is committed to other projects.

Expenditure Category Public Health

Expenditure: detail level 6.1 Provision of Government Services

FAQ number (if applicable) _____

Estimated amount of expenditure \$ 106,000.00

Submitted to Governing Board by District 1

	Board Signatures	Date
Approved <input checked="" type="checkbox"/>		
Denied <input type="checkbox"/>		



Reason for denial: _____

Purchase Order number (if applicable) _____

Notes _____



OCT Equipment, LLC
 Quoted on Behalf of CNH Industrial America
 12210 E. First St.
 Tulsa, OK 74128
 Phone: 918-437-5085
 Fax: 918-437-5099

Oklahoma Statewide Contract

Quote

Contract SW192



Prepared For: **MUSKOGEE COUNTY DISTRICT 1**
ATTN: BOB BURGESS

Date: 11/04/21

Territory Manager
Rod Meeker
 918-639-1601

Delivery: In Stock. Subject to prior sale..	Payment Terms Payment due no later than 30 days from Delivery. OCT does not accept the P-Card for machine purchases.	Prices are subject to change. This quote is valid for 60 days from the date shown above.
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Base Model: CASE 580SN LOADER BACKHOE

Warranty: Full Machine Warranty for 12 months
 Engine Warranty for 24 months or 2000 hours
 Powertrain Warranty for 24 months or 2000 hours

SW192 Discount: 37%
 Price List Date: 2/26/2021

Order Code	Option Description	List Price	Price After Discount
	Case 580SN Loader Backhoe S/N NMC772671	\$ 135,221.00	\$ 85,189.23
745299	YGR ORDER Discount	(5,000.00)	(3,150.00)
423059	4WD Power Shuttle Transmission		-
8201110	Front Tires - 12x16.5, 10PR lug tread		-
8401140	Rear Tires - 19.5LX24, 10PR STD		-
464074	Extendahoe w/1-way or 2-Way switchable Flow Auxiliary Hydraulics	9,171.00	5,777.73
423047	1100 lb. counterweight	(750.00)	(472.50)
423078	Pilot Controls w/Power Lift and Power Boost	3,308.00	2,084.04
423068	Backhoe Bucket - 18" Universal	1,236.00	778.68
442056	Flip Over/Stabilizer Pads Combo	816.00	514.08
745274	Hydraulic Thumb	4,028.00	2,537.64
747862	Loader Bucket - Includes bolt-on cutting edge & lift eyes	2,529.00	1,593.27
464078	Ride Control & Comfort Steering, . Loader Auxilliary Hydraulics	3,071.00	1,934.73
747855	Cab, LH Door w/Heater/AC - Includes one door, defroster, door activated dome light, four front, four rear, and two adjustable side lights, floor mat, tinted glass, radio ready, front & rear wiper and fender extensions. Includes Bluetooth Radio	9,067.00	5,712.21
747770	Mechanical Suspension Seat, Cloth, w/ armrests	23.00	14.49
DDD	Dealer Discretionary Discount		(350.00)
Telematics	Case SiteWatch with 3 year Advanced subscription		-

162,720.00	\$	102,163.60
List Price		Subtotal
Destination Charge	\$	864.00
Predelivery/Setup	\$	575.00
Delivery Freight	\$	250.00

Additional options not included in Case price book.
 36" HD Backhoe Bucket

Price
 \$ 1,576.47

Total Additional Options \$ 1,576.47

Price Before Trade-Ins \$ 105,429.07

Trade-In

Trade Allowance
 Trade Allowance

Total Selling Price \$ 105,429.07

Options (if chosen, add to Total Selling Price)

List Price	After Discount
\$	-
\$	-