

Fiscal Recovery Funds
Expenditure Documentation

Date April 29, 2024

Muskogee County, Oklahoma

Identify the need or risk

Safety & Welfare of students is impacted. This road is adjacent to school grounds. School buses can't safely turn the corner to the school due to the narrow roadway.

How does the proposed expenditure respond to the need or risk?

Dist. 1 will shave shoulders, grade ditches, erosion control, apply 1" asphalt overlay, and roadway striping to 1 Mile of N 5 Mile Rd. This will allow school buses to safely turn corners and use road. *Grade, Drain, & Surface*

Re: Project #D1-2024-011

Expenditure Category Infrastructure

Expenditure: detail level 6.1 Provision of Government Services

FAQ number (if applicable) _____

Estimated amount of expenditure \$ 106,900.00

Submitted to Governing Board by Ken Doke, District 1 Commissioner

Board Signatures

Date

Approved

Denied

<i>Ken Doke</i>	
<i>Keith H. ...</i>	
<i>Kenneth W. ...</i>	

Reason for denial: _____

Purchase Order number (if applicable) _____

Notes _____

PROJECT PROPOSAL WORKSHEET

As Of: 4/25/2024

MUSKOGEE COUNTY DISTRICT #1
Commissioner Ken Doke

Project Name: N 5 Mile Rd Overlay

Project Number: D1-2024-011

Proposed Funding Source(s): ARPA, Use Tax, MCD1 Budget

Project Physical Location: Fort Gibson, N 5 Mile Rd

Length of Project (in feet or miles): 1.0 mi, 5280 l.f.

Describe Current Condition: Worn, cracked asphalt, in need of much drainage repair

Project Scope of Work:
Shave shoulders, grade ditches, erosion control, apply 1" asphalt overlay, roadway striping

List of Material and Labor:

Item	UoM	Quantity	Unit Price	TOTAL
County Provided				
Ditch Prep	MH	16	\$350.00	\$5,600.00
Road Prep (Oil)	GAL	600	\$2.42	\$1,452.00
Type B Asphalt (Patching)	TON	90	\$85.00	\$7,650.00
Road Prep Equip & Labor	MH	32	\$350.00	\$11,200.00
Drainage Pipe	LF	180	\$48.00	\$8,640.00
Sub-Total				\$34,542.00
Type "B" Asphalt Overlay, Lay in Place	TON	740	\$93.50	\$69,190.00
Striping	LF	21120	\$0.15	\$3,168.00
				\$72,358.00
				\$106,900.00

Justification (Impact if project not completed):

This is a safety & welfare project that is located adjacent to the school grounds. School buses cannot safely turn the corner to the school due to the narrow roadway. District #1 will continue the work on the project but will have to shorten the scope of the project.