



1/14/2025

To: The Board of County Commissioners
Of Muskogee County, Oklahoma

From:

Monty Proctor, PE
CED2 CIRB Fund Manager

Subject: CED2 CIRB PLAN UPDATE 2026 – 2030



51. MUSKOGEE COUNTY

1. JP 34919 – Boynton CN-90 D3 to replace FC Truss. CED2 project. NEPA FY2026. Construction FY2028. On schedule.
2. JP 34921 - South Fork LWC Porum: this project is underway with HUB Engineers. NEPA is the next critical path item that should be initiated FY2026. As a result, ROW acquisition and utility relocation would be delayed into FY2027 awaiting the federal level clearance. Construction FY2029.
3. JP 38162 - D1 on Gulick Rd Replaces two bridges CN-92 & CN-235. Engineering FY2026 with NEPA to follow before the end of the year. ROW acquisition and utility relocation would be delayed into FY2027 depending on the delivery of the NEPA clearance. Construction FY2028.
4. JP 34916 – Keefton CN-144 D1 – Permanently replaced by the County. This project is to be removed from the County's CIRB Plan per B. DeShazo – District Foreman.
5. TAFT Road STP, Overlay & Improvements Project. CED2 Project Engineering FY2026 - NEPA FY2027, Phase 1 Construction FY2028, Phase 2 Construction FY 2030
6. Coffee Road Project D2 – Engineering in FY 2027 – NEPA FY 2028 ROW acquisition and utility relocation would be FY2029 Construction FY2031 with a \$3M placeholder estimate.
7. Improvements on 55th Street would be scoped during FY2026 and added during the FY2027 CIRB Plan Update

E-MAILED
2/24 10:53
melisse

[Signature]
Certified
Accurate
CIBS Manager

COUNTY	JIP #	PROJECTS	EXPENSES	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
MUSKOGEE D2	34921	REPLACE JWC OVER SOUTH FORK ON E1080 RD NEAR PORUM	ENGINEERING ROW & UTIL CONSTRUCTION	NEPA WAS	\$250,000		\$2,500,000		
MUSKOGEE D3	34919	REPLACE TRUSS BRIDGE OVER UNNAMED CREEK CN-090 NEAR BOYNTON	ENGINEERING ROW & UTIL CONSTRUCTION	NEPA	\$50,000	\$750,000			
MUSKOGEE D1	38162	REPLACE BRIDGE OVER UNNAMED CREEK CN-092 ON GULICK	ENGINEERING ROW & UTIL CONSTRUCTION	NEPA WAS	\$100,000		\$1,400,000		
MUSKOGEE D3	NEW	TAFT ROAD SR 2 PHASES - 10.25 mi. total	ENGINEERING ROW & UTIL CONSTRUCTION	\$50,000	NEPA \$100,000		\$3,000,000		
MUSKOGEE D2	NEW	COFFEE ROAD STP-BR 5 mi Road and Bridge Project	ENGINEERING ROW & UTIL CONSTRUCTION		\$250,000	NEPA	\$150,000		\$3,000,000
MUSKOGEE D1	NEW	55TH STREET, LOCAL ROAD and DRAINAGE IMPROVEMENT 2 mi Project	ENGINEERING ROW & UTIL CONSTRUCTION						
				\$50,000	\$750,000	\$5,150,000	\$2,650,001	\$3,000,000	
				FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
TOTAL CMB FUND SPENDING AS OF 10/01/2025				\$	20,437,932.82				
CUMULATIVE TOTAL				\$20,487,933	\$21,237,933	\$26,387,933			
				CUMULATIVE TOTAL 8 YR Plan Window					
TOTAL CMB FUND SPENDING AS OF 10/01/2025									
CUMULATIVE TOTAL									
					</				

Regular session this 24 day of Feb, 2025.

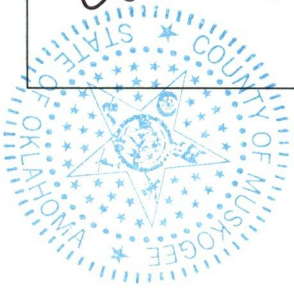
Chairman Ketchum

Member _____

CED#2

Chairman

DATE _____





E-MAIL REQUEST TO BE PLACED ON COUNTY COMMISSIONER MEETING AGENDA

DATE OF REQUEST: FEBRUARY 20, 2025

REQUESTED MEETING DATE: FEBRUARY 24, 2025

REQUEST FROM: TERRI MORRIS

**RE: UPDATES TO CIRB 5-YEAR PLAN
FOR MUSKOGEE COUNTY**

COUNTY COMMISSIONER: ALL

COUNTY: MUSKOGEE

**AGENDA ITEM: TO DISCUSS AND TAKE POSSIBLE ACTION FOR
APPROVAL OR DISAPPROVAL OF THE UPDATES TO THE CIRB 5-YEAR
PLAN. PRESENTED BY MONTY PROCTOR.**

Please reply to this e-mail with conformation of date when this request has been placed on the Commissioners agenda. Thank you for your consideration.