

FUND #	FUND	22/23 BUDGET	ONE-HALF 22/23 BUDGET
0001-1-0100	District Attorney - State Reimb:	\$74,528.00	\$37,264.00
2005 (20/10)	Maintenance & Operation		100 % DAC REIMBURSED
0001-1-0200	District Attorney - County:		
2014	Law Library	\$6,336.00	\$3,168.00
	Total		\$3,168.00
0001-2-0400	County Sheriff:		
1110	Personnel Services	\$337,000.00	\$168,500.00
1310	Travel	\$25,000.00	\$12,500.00
2005	Maintenance & Operation	\$45,000.00	\$22,500.00
4110	Capital Outlay	\$0.00	\$0.00
2010	Other - Sheriff Patrol	\$10,000.00	\$5,000.00
	Total	\$417,000.00	\$208,500.00
0001-1-0600	County Treasurer:		
1110	Personnel Services	\$87,500.00	\$43,750.00
1130	Part Time Saleries	\$0.00	\$0.00
1310	Travel	\$8,000.00	\$4,000.00
2005	Maintenance & Operation	\$0.00	\$0.00
4110	Capital Outlay	\$0.00	\$0.00
	Total	\$95,500.00	\$47,750.00
0001-6-0810	County Commissioners D1:		
1110	Personnel Services	\$94,000.00	\$47,000.00
1310	Travel	\$12,000.00	\$6,000.00
	Total	\$106,000.00	\$53,000.00

349,682⁰⁰

FUND #	FUND	22/23 BUDGET	ONE-HALF 22/23 BUDGET
0001-6-0820	County Commissioners D2:		
1110	Personnel Services	\$94,000.00	\$47,000.00
1310	Travel	\$12,000.00	\$6,000.00
	Total	\$106,000.00	\$53,000.00
0001-6-0830	County Commissioners D3:		
1110	Personnel Services	\$94,000.00	\$47,000.00
1310	Travel	\$12,000.00	\$6,000.00
	Total	\$106,000.00	\$53,000.00
0001-5-0900	County Commissioners - OSU Extension:		
1110	Personnel Services	\$110,000.00	\$55,000.00
1310	Travel	\$12,000.00	\$6,000.00
2005	Maintenance & Operation	\$25,000.00	\$12,500.00
4110	Capital Outlay	\$500.00	\$250.00
	Total	\$147,500.00	\$73,750.00
0001-1-1000	County Clerk:		
1110	Personnel Services	\$355,000.00	\$177,500.00
1310	Travel	\$8,000.00	\$4,000.00
2005	Maintenance & Operation	\$12,000.00	\$6,000.00
4130	Other - Lease/Rental	\$38,000.00	\$19,000.00
	Total	\$413,000.00	\$206,500.00

735,932⁰⁰

FUND #	FUND	22/23 BUDGET	ONE-HALF 22/23 BUDGET
0001-1-1400	Court Clerk:		
1110	Full Time Salaries	\$416,658.22	\$208,329.11
1310	Travel	\$8,000.00	\$4,000.00
2005	Maintenance & Operation	\$16,426.16	\$8,213.08
4130	Other - Lease/Rentals	\$0.00	\$0.00
	Total	\$441,084.38	\$220,542.19
0001-1-1600	County Assessor:		
1110	Personnel Services	\$325,068.00	\$162,534.00
1310	Travel	\$14,000.00	\$7,000.00
2005	Maintenance & Operation	\$48,950.00	\$24,475.00
4110	Capital Outlay	\$7,800.00	\$3,900.00
	Total	\$395,818.00	\$197,909.00
0001-1-1700	Visual Inspection:		
1110	Personnel Services	\$460,834.00	\$230,417.00
1310	Travel	\$16,000.00	\$8,000.00
2005	Maintenance & Operation	\$12,550.00	\$6,275.00
4110	Capital Outlay	\$7,800.00	\$3,900.00
	Total	\$497,184.00	\$248,592.00
			270,417 ⁰⁰
			1st HALF 23-24 EON \$60,500.00 = 160,275 ⁰⁰
0001-1-1900	District Court:		
1110	Personnel Services	\$43,000.00	\$21,500.00
	Total	\$43,000.00	\$21,500.00
0001-1-2000	General Government:		
1110	Personnel Services	\$300,000.00	\$150,000.00
1210	FICA	\$0.00	\$0.00
1222	Insurance	\$1,750,000.00	\$750,000.00
2005	Maintenance & Operation	\$525,000.00	\$262,500.00

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FUND #	FUND	22/23 BUDGET	ONE-HALF 22/23 BUDGET	
2007	Environmental Services	\$1,400.00	\$700.00	2076?
4110	Capital Outlay	\$136,210.08	\$68,105.04	
2999	Contingencies	\$2,332,300.57	\$1,166,150.29	
	Total	\$5,044,910.65	\$2,522,455.33	
0001-1-2100	Excise - Equalization Board:			
1110	Personnel Services	\$5,000.00	\$2,500.00	
1310	Travel	\$4,000.00	\$2,000.00	
2005	Maintenance & Operation	\$1,200.00	\$600.00	
	Total	\$10,200.00	\$5,100.00	
0001-1-2200	County Election Expense:			
1110	Full Time salaries	\$212,000.00	\$106,000.00	
1130	Part Time salaries	\$3,590.00	\$1,795.00	
1310	Travel	\$2,000.00	\$1,000.00	
2000	Maintenance & Operation	\$25,000.00	\$12,500.00	2005
4110	Capital Outlay	\$1,000.00	\$500.00	
	Total	\$243,590.00	\$121,795.00	
0001-1-2400	County Purchasing Agent:			
1110	Personnel Services	\$184,000.00	\$92,000.00	
1310	Travel	\$3,000.00	\$1,500.00	
2005	Maintenance & Operation	\$15,000.00	\$7,500.00	
4130	Lease/Rentals	\$5,000.00	\$2,500.00	
	Total	\$207,000.00	\$103,500.00	
0001-1-	Charity:			0001-1-2800-2005
	Other - Transit	\$45,000.00	\$22,500.00	
	Total	\$45,000.00	\$22,500.00	

4,074,825.52

FUND #	FUND	22/23 BUDGET	ONE-HALF 22/23 BUDGET	
0001-2-2700	Emergency Management:			
1110	Personnel Services	\$114,220.76	\$57,110.38	
1310	Travel	\$8,500.00	\$4,250.00	
2005	Maintenance & Operation	\$9,500.00	\$4,750.00	
4130	Capital Outlay	\$25,000.00	\$12,500.00	4110
	Total	\$157,220.76	\$78,610.38	
0001-2-3400	Jail:			
1110	Personnel Services	\$200,000.00	\$100,000.00	
2005	Maintenance & Operation	\$68,000.00	\$34,000.00	
2012	Food Costs for Prisoners	\$16,000.00	\$8,000.00	
	Total	\$284,000.00	\$142,000.00	
0001-6-4000	Highway Budget Account:			
2005	Maintenance & Operation	\$16,600.00	\$8,300.00	
4100-1110	Full Time Salaries - D1	\$679,534.30	\$339,767.15	
4200-1110	Personnel Service - D2	\$679,534.30	\$339,767.15	
4300-1110	Personnel Service - D3	\$679,534.30	\$339,767.15	
	Total	\$2,055,202.90	\$1,027,601.45	
0001-1-4500	County Audit Budget Account:			
2005	Maintenance & Operation	\$130,853.64	\$65,426.82	
	Total	\$130,853.64	\$65,426.82	
0001-1-4700	Free Fair Budget Account:			0001-4-4700-2005
2005	Maintenance & Operation	\$1,200.00	\$600.00	
	Total	\$1,200.00	\$600.00	

5,389,064.17

FUND #	FUND	22/23 BUDGET	ONE-HALF 22/23 BUDGET
0001-5-6200	Soil Conservation District:		
2005	Maintenance & Operation	\$1,400.00	\$700.00
	Total	\$1,400.00	\$700.00
0001-2-6300	County Engineer - Flood Plain:		
1110	Full Time Salaries	\$4,734.54	\$2,367.27
	Total	\$4,734.54	\$2,367.27
0002-3-6400	Schools:		
1110	Personnel Services	\$20,000.00	\$10,000.00
2005	Maintenance & Operation	\$2,000.00	\$1,000.00
	Total	\$22,000.00	\$11,000.00
1216-3-5000	County Health Department:		
1110	Personnel Services	\$1,500,000.00	\$750,000.00
1310	Travel	\$25,000.00	\$12,500.00
2005	Maintenance & Operation	\$500,000.00	\$250,000.00
4110	Capital Outlay	\$2,687,012.81	\$1,343,506.41
	Total	\$4,712,012.81	\$2,356,006.41

0001-5-6400-1110

0001-5-6400-2005

7,759,137.85

Excise
 22nd day of June 2023
 Chairman [Signature]
 Member [Signature]
 Member [Signature]
 Attest [Signature]
 County Clerk



Commissioners
 22nd day of June 2023
 Chairman [Signature]
 Member [Signature]
 Member [Signature]
 Attest [Signature]
 County Clerk

