

Fiscal Recovery Funds
Expenditure Documentation

Date

County, Oklahoma

Identify the need or risk

Safety & welfare of students and residents traveling on W 28th St N to S 22nd St W south to N 27th St N then around to W 25th St N are impacted by road surface cracking, pavement failure, and drainage issues.

How does the proposed expenditure respond to the need or risk?

Dist. 1 will clean out silt from ditches and do a 1.5" asphalt overlay of 16' x 0.7 mi. of road.
Grade, drain, & surface.

Proj # D1-2024-025

Hawthorne Hills GDS Project
W 28th St N to S 22nd St W south to N 27th St N then around to W 25th St N

Expenditure Category

Expenditure: detail level

FAQ number (if applicable)

Estimated amount of expenditure

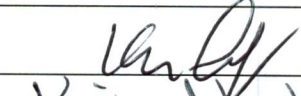
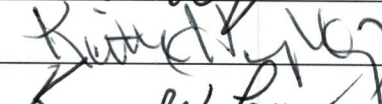

Submitted to Governing Board by

Board Signatures

Date

Approved

Denied

Reason for denial: _____

Purchase Order number (if applicable) _____

Notes _____

(Attach this form to the PO along with other supporting documentation)

PROJECT PROPOSAL WORKSHEET

As Of: 8/8/2024

MUSKOGEE COUNTY DISTRICT #1
Commissioner Ken Duke

Project Name: Hawthorne Hills GDS Project

Project Number: D1-2024-025

Proposed Funding Source(s): ARPA, MCD1 M&O

Project Physical Location: W 28th St N to S 22nd W south to N 27th St N then
around to W 25th St N

Length of Project (in feet or miles): 0.7 mi

Describe Current Condition: Road surface cracked, pavement failure, drainage issues,

Project Scope of Work:

Drainage: Clean out silt from ditches, Road: 1.5" asphalt overlay of 16' x 0.7 mi road

List of Material and Labor:

Item	Quantity	UOM	Unit Price	TOTAL
Road Prep (Oil)	1900	gal	\$2.43	\$4,617.00
Type "B" Asphalt Overlay, Lay in Place	490	ton	\$69.00	\$33,810.00
			TOTAL	\$38,427.00

Justification (Impact if project not completed):

Project will be delayed or scope drastically reduced if not supplemented by grant funding.