

Fiscal Recovery Funds
Expenditure Documentation

Date

County, Oklahoma

Identify the need or risk

Safety & welfare of students and residents traveling on Chimney Mountain Road are impacted by road surface cracking, pavement failure, and drainage issues.

How does the proposed expenditure respond to the need or risk?

Dist. 1 will clean out silt from ditches and asphalt 1" overlay of 22' x 1.5 mi. of road & stripe roadway. Grade, drain, & surface.

Proj # D1-2024-024

Chimney Mountain Road 1.5 miles

Expenditure Category

Expenditure: detail level

FAQ number (if applicable)

Estimated amount of expenditure

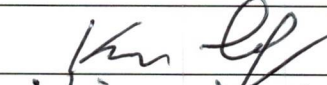

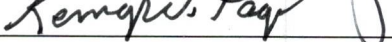
Submitted to Governing Board by

Board Signatures

Date

Approved

Denied

Reason for denial: _____

Purchase Order number (if applicable) _____

Notes _____

PROJECT PROPOSAL WORKSHEET

As Of: 8/8/2024

MUSKOGEE COUNTY DISTRICT #1
Commissioner Ken Doke

Project Name: Chimney Mountain Rd GDS

Project Number: D1-2024-024

Proposed Funding Source(s): ARPA, MCD1 M&O

Project Physical Location: Chimney Mountain Rd west of Hwy 69 overpass west for 2.5 mi

Length of Project (in feet or miles): 1.5 mi

Describe Current Condition: Road surface cracked, pavement failure, drainage issues,

Project Scope of Work:

Drainage: Clean out silt from ditches, Road: 1" asphalt overlay of 22' x 1.5 mi road, stripe roadway

List of Material and Labor:

Item	Quantity	Unit Price	TOTAL
Road Prep (Oil)	1900 gal	\$2.43	\$4,617.00
Type "B" Asphalt Overlay, Lay in Place	1080 ton	\$69.00	\$74,520.00
Hauling	128 EH	\$100.00	\$12,800.00
Striping	18000 lf	\$0.24	\$4,320.00
TOTAL			\$91,937.00

Justification (Impact if project not completed):

This is a safety & welfare project that is located adjacent to the school grounds. This will provide safer transportation for buses and parents for transporting of students. Project will be delayed or scope drastically reduced if not supplemented by grant funding.