

Fiscal Recovery Funds
Expenditure Documentation

Date 7/29/2024

MUSKOGEE County, Oklahoma

Identify the need or risk

The existing Low Water Bridge located on S104th St. W., floods during persistent weather events which has caused the breakdown of the roadway, failing drainage structures, and issues of public safety for individuals traveling on this road.

How does the proposed expenditure respond to the need or risk?

Repair/replacement of the existing low water drainage structure, S104th St. W. Low Water Drainage Project #D1-2024-020, including grade, drainage, surface, concrete headwalls, and placement of erosion control will help to allviate and mitigate flooding.

Expenditure Category Infrastructure

Expenditure: detail level 6.1 Provision of Government Services

FAQ number (if applicable) _____

Estimated amount of expenditure \$ 56,000.00

Submitted to Governing Board by Ken Doke

Board Signatures _____ Date _____

Approved

Denied

Ken Doke
Kathy H. King
Kenneth Payne

Reason for denial: _____

Purchase Order number (if applicable) _____

Notes _____

PROJECT PROPOSAL WORKSHEET

As Of: 7/25/2024

MUSKOGEE COUNTY DISTRICT #1
Commissioner Ken Doke

Project Name: S. 94th St Low Water Drainage

Project Number: D1-2024-019

Proposed Funding Source(s): ARPA, Use Tax, MCD1 Budget

Project Physical Location: S. 94th St W.

Length of Project (in feet or miles): 40'x40'

Describe Current Condition: Drainage pipes collapsing, erosion

Project Scope of Work:
Remove old drainage structure, shape channel, install new pipes, install rebar, place concrete backfill headwalls, place erosion control

List of Material and Labor:

Item	UoM	Quantity	Unit Price	TOTAL
County Provided				
Earthwork	EH	70	\$85.00	\$5,950.00
Drainage Pipe	EA	1	\$4,000.00	\$4,000.00
Pipe Labor	MH	20	\$75.00	\$1,500.00
Rebar, 1/2", 20'	STX	75	\$10.00	\$750.00
Rebar Labor	MH	63	\$75.00	\$4,725.00
Lumber Form Material 2x8"	EA	20	\$25.00	\$500.00
Concrete	CY	63	\$142.00	\$8,946.00
Concrete Labor	CY	63	\$180.00	\$11,340.00
				\$37,711.00

Justification (Impact if project not completed):

This is a safety & welfare project due to failing drainage structures.
District #1 will continue the work on the project but will have to shorten the scope of the project.