

Fiscal Recovery Funds  
Expenditure Documentation

Date 9/23/2024

MUSKOGEE County, Oklahoma

Identify the need or risk

Chimney Mountain Rd. is a major feeder road in Dist. 1 with school bus traffic, emergency vehicle access, and local traffic. It is subject to frequent flooding which has caused damage to the road making it dangerous for travel during significant weather events.

Road surface cracked, pavement failure, drainage issues

How does the proposed expenditure respond to the need or risk?

Drainage: clean out silt from ditches  
Road: Double layer chip seal overlay of 20' x 1.0 mile, stripe roadway.

Project name: Chimney Mountain Rd GDS Phase 3

Project number: D1-2024-024B

Expenditure Category Infrastructure

Expenditure: detail level 6.1 Provision of Government Services

FAQ number (if applicable) \_\_\_\_\_

Estimated amount of expenditure \$ 36,500.00

Submitted to Governing Board by Ken Doke

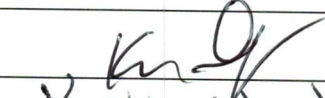
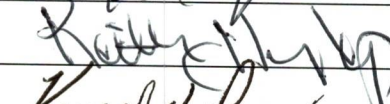

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Board Signatures

Date

Approved

Denied

Reason for denial: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Purchase Order number (if applicable) \_\_\_\_\_

Notes \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

PROJECT PROPOSAL WORKSHEET

As Of: 9/18/2024

MUSKOGEE COUNTY DISTRICT #1  
Commissioner Ken Doke

**Project Name:** Chimney Mountain Rd GDS Ph III

**Project Number:** D1-2024-024B

**Proposed Funding Source(s):** ARPA, MCD1 M&O

**Project Physical Location:** Chimney Mountain Rd between S 74th & 84th St W

**Length of Project (in feet or miles):** 1.0 mi

**Describe Current Condition:** Road surface cracked, pavement failure, drainage issues,

**Project Scope of Work:**

Drainage: Clean out silt from ditches, Road: Double layer chip seal overlay of 20' x 1.0 mi road, stripe roadway

**List of Material and Labor:**

Item	Quantity	Unit Price	TOTAL
CRS-2S Tack Oil	3800 gal	\$2.25	\$8,550.00
#67 Aggregate	240 ton	\$19.30	\$4,632.00
3/8 Chips (Washed)	180 ton	\$71.00	\$12,780.00
Hauling	10 eh	\$800.00	\$8,000.00
Striping	10560	\$0.24	\$2,535.00
<b>TOTAL</b>			<b>\$36,497.00</b>

**Justification (Impact if project not completed):**

This is a safety & welfare project that is located adjacent to the school grounds. This will provide safer transportation for buses and parents for transporting of students. Project will be delayed or scope drastically reduced if not supplemented by grant funding.