Fiscal Recovery Funds Expenditure Documentation

Date 9/23/2024		MUSKOGEE County, Oklahoma
Identify the need or risk		,,
Ingress and egress on W 53rd Street 5	S, west of Highway 69 in Dis ace and pavement failure ha	strict 1 is impaired during significant weather s caused hazardous conditions for school buses,
How does the proposed expenditure re Drainage: Clean out silt from ditches Road: 2" layer chip and seal of 20' x 3		
Project Name: W. 53rd St S GDS Phas Project number: D1-2024-026A	se 2	
Expenditure Category Infrastructure		
Expenditure: detail level 6.1 Provision	of Government Services	
FAQ number (if applicable)		
Estimated amount of expenditure	\$ 134,000.0	00
Submitted to Governing Board by		Ken Doke
***************************************	Board Signatures	**************************************
Approved 🗾	10	ng
Denied	Keway	Wi tog
Reason for denial:		
Purchase Order number (if applicable)		
Notes		

(Attach this form to the PO along with other supporting documentation)

PROJECT PROPOSAL WORKSHEET

As Of: 9/19/2024

MUSKOGEE COUNTY DISTRICT #1 Commissioner Ken Doke

Project Name:

W. 53rd St S GDS Ph II

Project Number:

D1-2024-026A

Proposed Funding Source(s):

ARPA, MCD1 M&O

Project Physical Location:

W. 53rd St south, west of Hwy 69

Length of Project (in feet or miles):

3.0 mi

Describe Current Condition:

Road surface cracked, pavement failure, drainage issues,

Project Scope of Work:

Drainage: Clean out silt from ditches, Road: 2 layer chip seal of 20' x 3.0 mi road, stripe roadway

List of Material and Labor:

tatio Labor:			
CRS-2S Tack Oil	Quantity	Unit Price	
#67 Aggregate	11400 gal	\$2.25	TOTAL
3/8 Chips (Washed)	720 ton	\$19.30	\$25,650.00
Hauling	540 ton	\$71.00	\$13,896.00 \$38,340.00
Striping	60 eh 31,680 lf	\$800.00	\$48,000.00
	31,080 If	\$0.24	\$7,700.00
		TOTAL	\$133,586,00

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Justification (Impact if project not completed):

This is a safety & wellfare project that is located adjacent to the school grounds. This will provide safer transportation for buses and parents for transporting of students. Project will be delayed or scope drastically reduced if not supplemented by grant funding.