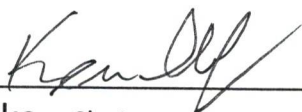
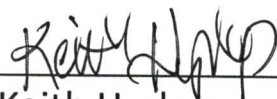


Polly Irving
Muskogee County Clerk
400 W Broadway
PO Box 1008
Muskogee, OK 74401
(918) 682-2169

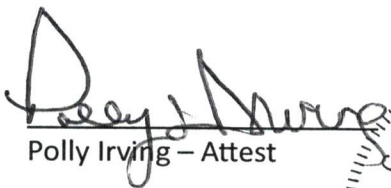
The attached report is balances for the County Clerk & Treasurer to enter into the system for the 1st half of the Budget '25 - '26 FY. The amounts were obtained from the '24-'25 FY budget and are ½ of what each department received.
The County Clerk will enter the amounts on June 30th, 2025 @ 3:30 pm

County Commissioners


Ken Doke – Chairman


Keith Hyslop – Vice Chair


Kenny Payne – Member


Polly Irving – Attest



County Excise Board


Tim Thompson – Chairman


Ron Ramming – Vice Chair


Charles Lamont – Member


Polly Irving – Attest



Adjustments to Issue

Printed On
5/27/2025, 2:08 PM

Account	Account Name	Amount
0001-1-0100-2005	DASF	\$75,000.00
0001-1-0200-2005	Dist. Atty./M & O	\$5,000.00
0001-1-0200-2014	Dist. Atty/Law Library	\$4,194.00
0001-2-0400-1110	Sheriff/P.S.	\$222,500.00
0001-2-0400-1310	Sheriff/Travel	\$5,000.00
0001-2-0400-2005	Sheriff/M & O	\$20,000.00
0001-2-0400-2010	Sheriff Patrol	\$7,500.00
0001-1-0600-1110	Treasurer/Personal Service	\$71,790.00
0001-1-0600-1310	Treasurer/travel	\$5,167.00
0001-1-0600-2005	Treasurer/M & O	\$4,750.00
0001-1-0600-4110	Treasurer/cap. out	\$2,050.00
0001-6-0810-1110	Co. Commissioners/P.S.	\$50,000.00
0001-6-0810-1310	Co. Commissioners/Travel	\$7,500.00
0001-6-0820-1110	Co. Commissioners/P.S.	\$50,000.00
0001-6-0820-1310	Co. Commissioners/Travel	\$7,500.00
0001-6-0830-1110	Co. Commissioners/P.S.	\$50,000.00
0001-6-0830-1310	Co. Commissioners/travel	\$7,500.00
0001-5-0900-1110	Co. Agent/p.s.	\$65,000.00
0001-5-0900-1310	Co. Agent/travel	\$7,500.00
0001-5-0900-2005	Co. Agent/M & O	\$15,000.00
0001-5-0900-4110	Co. Agent/cap. out.	\$5,250.00
0001-1-1000-1110	Co. Clerk/p.s.	\$177,500.00
0001-1-1000-1310	Co. Clerk/travel	\$8,000.00
0001-1-1000-2005	Co. Clerk/M & O	\$6,000.00
0001-1-1000-4130	Co. Clerk/lease rent.	\$20,000.00
0001-1-1400-1110	Court Clerk/p.s.	\$210,551.00
0001-1-1400-1310	Court Clerk/travel	\$7,250.00
0001-1-1400-2005	Court Clerk M & O	\$8,601.00
0001-1-1600-1110	Assessor/p.s.	\$212,909.50
0001-1-1600-1310	Assessor/travel	\$9,000.00
0001-1-1600-2005	Assessor/M & O	\$19,360.00
0001-1-1600-4110	Assessor/cap. out.	\$6,700.00
0001-1-1700-1110	VIF/p.s.	\$210,703.50
0001-1-1700-1310	VIF/travel	\$6,000.00
0001-1-1700-2005	VIF/M & O	\$71,110.00
0001-1-1700-4110	VIF/cap. out.	\$1,600.00
0001-1-1900-1110	Dist. Court Clerk/p.s.	\$22,093.50
0001-1-2000-1110	General Gov./p.s.	\$125,000.00
0001-1-2000-1222	General Gov./ins.	\$1,100,000.00
0001-1-2000-2005	General Gov./M&O	\$369,469.60
0001-1-2000-2076	Community Environmental Service	\$900.00
0001-1-2000-2999	General Govt./RDHO	\$500,000.00
0001-1-2000-4110	General Gov./cap. out.	\$85,000.00
0001-1-2100-1110	Excise Bd./p.s.	\$4,000.00
0001-1-2100-1310	Excise Bd./travel	\$750.00
0001-1-2100-2005	M & O	\$500.00

Account	Account Name	Amount
0001-1-2200-1110	Election Board Personal Serv.	\$93,463.50
0001-1-2200-1130	Election Board/part time help	\$5,000.00
0001-1-2200-1310	Election Bd./travel	\$1,250.00
0001-1-2200-2005	Election Bd./M & O	\$15,000.00
0001-1-2200-4110	Election Bd./cap. out.	\$1,000.00
0001-1-2400-1110	Purchasing Agent/p.s.	\$100,000.00
0001-1-2400-1310	Purchasing Agent/travel	\$1,500.00
0001-1-2400-2005	Purchasing Agent/M & O	\$7,500.00
0001-1-2400-4130	Purchasing Agent/lease-rent	\$2,500.00
0001-2-2700-1110	Civ. Emerg. Manage./p.s.	\$67,500.00
0001-2-2700-1310	Civ. Emerg. Manage./travel	\$4,250.00
0001-2-2700-2005	Civ. Emerg. Manage./M & O	\$5,100.00
0001-2-2700-4110	Emergency Manage./cap. out.	\$12,500.00
0001-1-3300-1110	County Maintenance / PS	\$90,500.00
0001-1-3300-1310	County Maintenance / Travel	\$2,500.00
0001-1-3300-2005	County Maintenance / M&O	\$125,000.00
0001-1-3300-4110	County Maintenance / Cap Out	\$200,000.00
0001-2-3400-1110	Jail/P.S.	\$150,000.00
0001-2-3400-2005	Jail/M & O	\$150,000.00
0001-1-3900-2005	Public Transportation	\$22,500.00
0001-6-4000-2005	Hwy. Cash/M & O	\$37,500.00
0001-6-4100-1110	Hwy. Gen./p.s.	\$375,000.00
0001-6-4200-1110	Hwy.Gen/P.S.	\$375,000.00
0001-6-4300-1110	Hwy.Gen/P.S.	\$375,000.00
0001-1-4500-2005	Co. Audit/sal, exp of audit	\$81,518.45
0001-4-4700-2005	State Fair/livestock show	\$25,000.00
0001-5-6200-2005	Conservation Dist./M & O	\$700.00
0001-2-6300-2005	FloodPlain/M&O	\$2,367.00
0001-5-6400-1110	School Records Clerk Salaries	\$10,000.00
0001-5-6400-2005	School Records Clerk M&O	\$1,000.00
1216-3-5000-1110	Health/p.s.	\$801,473.31
1216-3-5000-1310	Health/Travel	\$25,000.00
1216-3-5000-2005	Health/M & O	\$500,000.00
1216-3-5000-4110	Health cap. out	\$1,500,000.00
		\$9,037,821.36

Jayne Duerson, Deputy 5-27-2025

Deeyo Diving, County Clerk 5-27-25