Fiscal Recovery Funds
Expenditure Documentation

Date   7/29/2024   MUSKOGEE County, Oklahoma

Identify the need or risk

The existing unpaved road is adjacent to school grounds. School buses cannot safely turn the corner to the school due to the narrowing roadway, failing drainage structures, and issues of public safety for individuals traveling on this road.

How does the proposed expenditure respond to the need or risk?

Asphalt overlay to this road, Cottaintail Road Project #D1-2024-16, including grading ditches, 2" asphalt overlay, shaving shoulders, and placement of erosion control will help to alliviate and mitigate flooding, and allow School buses to turn.

Expenditure Category Infrastructure   ▼

Expenditure: detail level 6.1 Provision of Government Services   ▼

FAQ number (if applicable) [   ]

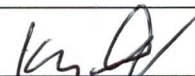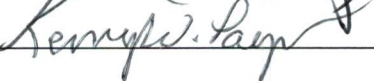Estimated amount of expenditure $ 25,000.00

Submitted to Governing Board by   Ken Doke

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	Board Signatures	Date
Approved ✔	*(signatures)*	
Denied ☐		

Reason for denial: _____

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Purchase Order number (if applicable) _____

Notes _____

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(Attach this form to the PO along with other supporting documentation)

MUSKOGEE COUNTY DISTRICT #1
Commissioner Ken Doke

Project Name: Cottontail Rd Overlay

Project Number: D1-2024-016

Proposed Funding Source(s): ARPA, Use Tax, MCD1 Budget

Project Physical Location: Fort Gibson, Cottontail Rd

Length of Project (in feet or miles): .28 mi. 1480 lf

Describe Current Condition: Unpaved road, errosion, loose gravel

Project Scope of Work:
Shave shoulders, grade ditches, errosion control, apply 2" asphalt overlay

List of Material and Labor:

Item	UoM	Quantity	Unit Price	TOTAL
County Provided				
Ditch Prep	MH	16	$350.00	$5,600.00
Road Prep (Oil)	GAL	300	$2.42	$726.00
Road Prep Equip & Labor	MH	16	$350.00	$5,600.00
Drainage Pipe	LF	0	$48.00	$0.00
Sub-Total				**$11,926.00**
Type "B" Asphalt Overlay, Lay in Place	TON	260	$93.50	$24,310.00
				$24,310.00
				$36,236.00

Justification (Impact if project not completed):
This is a safety & wellfare project that is located adjacent to the school grounds.
School buses cannot safely turn the corner to the school due to the narrow roadway.
District #1 will continue the work on the project but will have to shorten the scope of the project.