

Fiscal Recovery Funds
Expenditure Documentation

Date 9/23/2024

MUSKOGEE County, Oklahoma

Identify the need or risk

Ingress and egress on Hancock Street from the bridge east 2.5 miles in District 1 is impaired during significant weather events. As a result, cracked road surface and pavement failure has caused hazardous conditions for school buses, emergency vehicles, and local traffic.

How does the proposed expenditure respond to the need or risk?

Drainage: Clean out silt from ditches, raise road with shale in low areas
Road: 2" asphalt overlay of 23' x 2.25 miles road, stripe roadway

Project Name: Hancock Street GDS
Project number: D1-2024-032

Expenditure Category Infrastructure

Expenditure: detail level 6.1 Provision of Government Services

FAQ number (if applicable)

Estimated amount of expenditure \$ 287,000.00

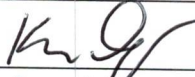
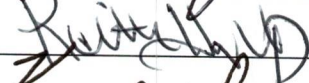

Submitted to Governing Board by Ken Doke

Board Signatures

Date

Approved

Denied

Reason for denial: _____

Purchase Order number (if applicable) _____

Notes _____

PROJECT PROPOSAL WORKSHEET

As Of: 9/18/2024

MUSKOGEE COUNTY DISTRICT #1
Commissioner Ken Doke

Project Name: Hancock St. GDS

Project Number: D1-2024-032

Proposed Funding Source(s): ARPA, MCD1 M&O

Project Physical Location: Hancock from Bridge east 2.25 Mi.

Length of Project (in feet or miles): 2.25 Mi

Describe Current Condition: Road surface cracked, pavement failure, drainage issues,

Project Scope of Work:

Drainage: Clean out silt from ditches, raise road with shale in low areas, Road: 2" asphalt overlay of 23' x 2.25 mi road, stripe roadway

List of Material and Labor:

Item	Quantity	Unit Price	TOTAL
AEP Oil	3800 gal	\$2.43	\$9,234.00
Type "B" Asphalt Overlay, Lay in Place	3500 ton	\$69.00	\$241,500.00
Hauling	30 ED	\$800.00	\$24,000.00
Striping	47520 lf	\$0.24	\$11,405.00
TOTAL			\$286,139.00

Justification (Impact if project not completed):

This is a safety & welfare project that is located adjacent to the school grounds. This will provide safer transportation for buses and parents for transporting of students. Project will be delayed or scope drastically reduced if not supplemented by grant funding.